



University of California, Los Angeles
Undergraduate Students Association

FINANCE COMMITTEE

To: Undergraduate Students Association Council
 Date: 22 November 2011
 Re: **Contingency Fund Allocation Recommendations**

Dear Council:

The following is a list of Contingency Programming Requests that were submitted to the Finance Committee for consideration.

A total of **\$4529.83 was requested from contingency** of that, a total of **\$579.00 is recommended for allocation** for this week (at 70% reduction).

There is a total of **\$16,179.55** left in the Contingency Programming Fund.

Organization/ Commission	Contact Name & E-mail	Program & Date	Total Amount Required	Total Amount Requested	Finance Committee Recommendation (100%)	Amount to Allocate by USAC (50%)	Recommended Amount to Allocate by USAC (30%)
1	Iranian Student Group	Shabe Yaldah (November 30, 2011)	Graphics: \$753.64 Advertising: \$300 Food: \$200 Total: \$1,357.02	Graphics: \$500 Advertising: \$300 Food: \$200 Total: \$1000	Graphics: \$200 Advertising: \$125 Food: \$100 Total: \$425	Graphics: \$100 Advertising: \$62.5 Food: \$50 Total: \$212.5	Graphics: \$60 Advertising: \$37.5 Food: \$30 Total: \$127.50
2	Black Statistician Student Association	Study Session / Closing Ceremony (December 1, 2011)	Food: \$250 Supplies: \$250 Total: \$500	Food: \$250 Supplies: \$150 Total: \$400	Food: \$100 Supplies: \$60 Total: \$160	Food: \$50 Supplies: \$30 Total: \$80	Food: \$30 Supplies: \$18 Total: \$48
3	Latin American Student Association	Raza Community Taco Bowl (November 26, 2011)	Transportation: \$664 Supplies: \$21 Total: \$685	Transportation: \$664 Supplies: \$21 Total: \$685	Transportation: \$250 Supplies: \$15 Total: \$265	Transportation: \$125 Supplies: \$7.50 Total: \$132.5	Transportation: \$75 Supplies: \$4.50 Total: \$79.50
4	Olive Tree Initiative	Teach-In Discussion (November 30, 2011)	Facilities: \$108.75 Food: \$75.47 Total: \$182.22	Facilities: \$108.75 Food: \$75.47 Total: \$182.22	Facilities: \$30 Food: \$25 Total: \$55	Facilities: \$15 Food: \$12.5 Total: \$27.5	Facilities: \$9 Food: \$7.5 Total: \$16.50
5	USAC Internal Vice President	Winter Retreat (January 13-15, 2012)	Facilities: \$850 Food: \$296.27 Total: \$1,146.27	Facilities: \$350 Food: \$250 Total: \$600	Facilities: \$250 Food: \$200 Total: \$450	Facilities: \$125 Food: \$100 Total: \$225	Facilities: \$75 Food: \$60 Total: \$67.50
6	Pan-Asian Queers	Western Regional Queer Conference (February 24-26, 2012)	Registration: \$420 Transportation: \$525.52 Facilities: \$537.52 Total: \$1,483.04	Registration: \$420 Transportation: \$525.52 Facilities: \$143.52 Total: \$1,089.04	Registration: \$150 Transportation: \$150 Facilities: \$75 Total: \$375	Registration: \$75 Transportation: \$75 Facilities: \$37.50 Total: \$187.50	Registration: \$45 Transportation: \$45 Facilities: \$22.50 Total: \$112.50



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				<u>Total: \$1,483.04</u>	<u>Total: \$1,053.04</u>	<u>Total: \$375</u>	<u>Total: \$187.5</u>	<u>Total: \$112.5</u>
7	USAC Student Welfare Commission		De-Stress Event (November 29, 2011)	<u>Food: \$368.10</u>	<u>Food: \$250</u>	<u>Food: \$200</u>	<u>Food: \$100</u>	<u>Food: \$60</u>
				<u>Total: \$368.10</u>	<u>Total: \$250</u>	<u>Total: \$200</u>	<u>Total: \$100</u>	<u>Total: \$60</u>
8	Students for Retention		Writing Success Program Planning Retreat (January 6-8, 2012)	<u>Facilities: \$600</u> <u>Food: \$159.57</u> <u>Transportation: \$172</u>	<u>Facilities: \$200</u> <u>Food: \$159.57</u> <u>Transportation: \$0</u>	<u>Facilities: \$100</u> <u>Food: \$125</u> <u>Transportation: \$0</u>	<u>Facilities: \$50</u> <u>Food: \$67.50</u> <u>Transportation: \$0</u>	<u>Facilities: \$30</u> <u>Food: \$37.50</u> <u>Transportation: \$0</u>
				<u>Total: \$931.57</u>	<u>Total: \$359.57</u>	<u>Total: \$225</u>	<u>Total: \$112.50</u>	<u>Total: \$67.50</u>

*Co-Programming with another Organization



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These were comments regarding each of the proposals submitted to the Finance Committee when the applications were reviewed.
(0-missing, 1-poor, 2-satisfactory, 3-good, 4-very good, 5-excellent)

<u>Organization/Commission</u>	<u>Description of Program</u>	<u>Goals & Objectives</u>	<u>Statement of Need</u>	<u>Documentation</u>	<u>Comments</u>
Iranian Student Group	5	4	4	5	Great application; excessive request of Contingency given proportion to total costs
Black Statistician Student Association	3	2	2	4	All narratives lack enough detail; no other sources quoted; number in attendance unknown
Latin American Student Association	3	2	2	3	Application lacks enough details throughout; requested is the same as required
Olive Tree Initiative	3	3	3	0	No documentation; all narratives are satisfactorily good; requested is the same as required
USAC Internal Vice President	5	5	5	4	Excellent application; retreat cap at \$450
Pan-Asian Queers	4	4	4	4	Requested is excessive given that it's off-campus; good application all-around
USAC Student Welfare Commission	3	2	3	5	Goals and objectives should be more substantive; should list other sources of funding; request is reasonable
Students for Retention	5	3	3	4	Small number in attendance; request is reasonable given expense cost; should find lower cost of facilities given number in attendance